

1. COMPONENT USAR	FY 2002 GUARD AND RESERVE MILITARY CONSTRUCTION			2. DATE Jun 01															
3. INSTALLATION AND LOCATION USAR Center, Cleveland, OH				4. AREA CONSTR COST INDEX 0.99															
5. FREQUENCY AND TYPE UTILIZATION Reservists - 3 weekends/month 1 nights/week Full-Time Personnel - 5 days/week																			
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS USAR, Center, Warrensville OH - 16 kilometers USN, Base, Cleveland, OH - 8 kilometers ARNG, Armory, Cleveland, OH - 24 kilometers USAR, Center, Brooklyn, OH - 16 kilometers USAR, Center, Parma, OH - 32 kilometers																			
7. PROJECTS REQUESTED IN THIS PROGRAM <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="text-align: left;">CATEGORY CODE</th> <th rowspan="2" style="text-align: left;">PROJECT TITLE</th> <th rowspan="2" style="text-align: left;">SCOPE</th> <th rowspan="2" style="text-align: left;">COST (\$000)</th> <th colspan="2" style="text-align: center;">DESIGN STATUS</th> </tr> <tr> <th style="text-align: center;">START</th> <th style="text-align: center;">COMPLETE</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">91110</td> <td style="text-align: left;">Land Acquisition</td> <td style="text-align: left;">80,937 m2 (20 ac)</td> <td style="text-align: left;">1,200</td> <td style="text-align: center;">N/A</td> <td style="text-align: center;">N/A</td> </tr> </tbody> </table>						CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS		START	COMPLETE	91110	Land Acquisition	80,937 m2 (20 ac)	1,200	N/A	N/A
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				START	COMPLETE														
91110	Land Acquisition	80,937 m2 (20 ac)	1,200	N/A	N/A														
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION Facilities identified in Item 6 have been examined by the <u>16 Mar 2000</u> Joint Service Reserve Component Facility Board for possible (Date) joint use/expansion. The board recommends unilateral construction.																			
9. LAND ACQUISITION REQUIRED FEE PURCHASE				<u>20.00</u> (Number of Acres)															
10. PROJECTS PLANNED IN NEXT FOUR YEARS		FISCAL <u>YEAR</u>	COST <u>(\$000)</u>																
USAR Center/OMS/AMSA		2003	16,598																

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11. PERSONNEL STRENGTH AS OF: 07 May 2001		
	PERMANENT	GUARD/RESERVE
	<u>TOTAL</u> <u>OFFICER</u> <u>ENLISTED</u> <u>CIVILIAN</u>	<u>TOTAL</u> <u>OFFICER</u> <u>ENLISTED</u>
AUTHORIZE	<u>59</u> <u>9</u> <u>32</u> <u>18</u>	<u>1077</u> <u>237</u> <u>840</u>
ACTUAL	<u>60</u> <u>9</u> <u>33</u> <u>18</u>	<u>1032</u> <u>251</u> <u>781</u>
12. RESERVE UNIT DATA ASGD/AUTH 96%		
		STRENGTH
UNIT DESIGNATION	<u>AUTHORIZED</u>	<u>ACTUAL</u>
3434TH MI DET	9	9
9 LSO TM, TRIAL DEF	5	6
256TH CSH - HUS	167	162
256 CSH HUB (-)	364	338
360TH MED CO (DENTAL)	59	59
350 PSYOP CO	78	78
319TH QM BN HHD	60	56
428TH S AND S CO	119	122
UNITS NOT SHOWN	216	202
Totals	<u>1077</u>	<u>1032</u>
Total Units Not Shown = 4		
13. MAJOR EQUIPMENT AND AIRCRAFT		
TYPE	<u>AUTHORIZED</u>	<u>ACTUAL</u>
Wheeled Vehicles	146	94
Trailers	<u>128</u>	<u>81</u>
Totals	274	175
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
		(\$000)
Air Pollution		0
Water Pollution		0
Safety and Occupational Health		0

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3. INSTALLATION AND LOCATION USAR Center Cleveland, OH			4. PROJECT TITLE Land Acquisition					
5. PROGRAM ELEMENT 0532292A		6. CATEGORY CODE 91110	7. PROJECT NUMBER CAR 02-10830		8. PROJECT COST (\$000) 1,200			
9. COST ESTIMATES								
ITEM					U/M	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITIES:</u>								<u>1081</u>
Land Acquisition (20 ac)					m2	80,937	13.36	(1081)
TOTAL CONSTRUCTION COST								1081
Contingencies (5.0 %)								54
Supervision and Administration (5.7 %)								<u>65</u>
TOTAL PROJECT COST								1200
10. DESCRIPTION OF PROPOSED CONSTRUCTION								
Acquire 80,937 square meters of land for the construction of a new 1100-member United States Army Reserve Center (USARC), an Organizational Maintenance Shop (OMS), an Area Maintenance Support Activity (AMSA), and an unheated storage building for ten Army Reserve units currently occupying three leased and two substandard government-owned facilities.								
11. REQUIREMENT: 80,937 m2 Adequate: 0 m2 Substandard: 0 m2								
PROJECT: Acquire 80,937 square meters (20 acres) of land. (Current Mission)								
REQUIREMENT: This land is required to support a Military Construction Army Reserve project programmed for construction in fiscal year 2003.								
CURRENT SITUATION: Units programmed for this project are currently located in two existing government-owned substandard centers and three leased centers in the Cleveland area. The government-owned centers are located on very small tracts of land with no possibility of expansion, making additions/alterations impossible. Three leases house additional units not able to fit in the government-owned facilities. These three leases cost \$420,000 per year. The leased facilities are poorly located and configured								

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<p>11. REQUIREMENT (CONT)</p> <p>for Army Reserve training. Physical security of vehicles and sensitive items is a major problem.</p> <p>IMPACT IF NOT PROVIDED: Failure to fund this land acquisition would delay construction and disposal of the two substandard government-owned and the three leased facilities. With the continued use of leased facilities, the lease costs will escalate, particularly if modifications are accomplished to accommodate the gross training deficiencies of the buildings. The escalating costs of the leases will continue to drain away maintenance and repair funds that might otherwise be available to fix other buildings. Deficiencies in leased and government-owned facilities would not be corrected in Cleveland, in anticipation of this project. If this project is not provided, resources are not available to improve current facilities. Readiness of the soldiers in the Cleveland area will continue to be poor, due to lack of adequate facilities.</p> <p>ADDITIONAL: This land acquisition was coordinated with the 88th Regional Support Command's physical security plans and no force protection/combating terrorism measures other than those required by regulations and design guides for protecting Federal property are included. An economic analysis was prepared and utilized in evaluating this project. Alternative methods of meeting this requirement were explored during project development. This project is the most feasible option to meet the requirements. Parametric estimates have not been used to develop project costs.</p> <p>JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installation and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components.</p> <p>12. SUPPLEMENTAL DATA:</p> <p>a. Estimated design data:</p> <p>(1) Status:</p> <p>(a) Date Design Started..... <u>N/A</u></p> <p>(b) Percent Complete as of <u>N/A</u></p> <p>(c) Date Design 35% Complete..... <u>N/A</u></p> <p>(d) Date Design Complete..... <u>N/A</u></p> <p>(e) Parametric Cost Estimating Used to Develop Cost. <u>No</u></p> <p>(f) An energy study and life cycle cost analysis will be documented during the final design.</p> <p>(g) Type of Design Contract..... <u>N/A</u></p> <p>(2) Basis:</p>		

